

THOMPSON CREEK
Proposed Budget, 2014

Income

Beginning Balance	\$21,640
<u>Est. HOA Dues</u>	<u>\$28,200</u>
Total	\$49,840

Expenses

Accounting	\$ 2,000
Insurance	\$ 2,100
Office Expense/postage	\$ 700
Legal Fees	\$ 700
Common Area Maintenance	\$12,700
Snow Removal & Mowing	\$2,800
Pond Maintenance	\$3,500
Tree & Wetlands Maintenance	\$4,500
Park Maintenance	\$1,900
Misc.	\$ 1,860
<u>Emergency Fund</u>	<u>?</u>
Total Expenses	\$20,060
Funds Available	\$29,780